

SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Carryforward of Prior Year Unexpended Grant Program Funds

DEPARTMENT: Sheriff's Office

DIVISION:

AUTHORIZED BY: Sharon Peters, Sabrina O'Bryan **CONTACT:** Penny J. Fleming **EXT:** 6617

MOTION/RECOMMENDATION:

Board of County Commissioners approval of BAR # 10-18 to carryforward \$453,323.00 in prior year unexpended grant funds to the Sheriff's Office FY 2009/10 budget

County-wide

Penny J. Fleming

BACKGROUND:

The Sheriff's Office is in the process of closing out its FY 2008/09 financial accounts in accordance with Section 30.50, Florida Statutes. As part of the fiscal year closeout, the Sheriff's Office identifies grant programs that have not been completed and therefore require re-budgeting into the new fiscal year. At this time the Sheriff's Office has identified two grants, identified below that will require re-budgeting.

- COPS Grant \$239,610 (revenues and expenses to be re-budgeted)
- CPS Grant \$213,714 (expenses to be re-budgeted, revenues already receipted and available in cash carry-forward)

Unexpended funds for these programs in the FY 2008/09 Sheriff's Office budget shall be returned to the County at year-end to support this re-budgeting request.

It is requested that the Board of County Commissioners approve the attached Budget Amendment Request carrying forward unexpended FY 2008/09 grant funds into the Sheriff's Office FY 2009/10 budget so that these programs may continue.

ATTACHMENTS:

1. BAR 10-18

Additionally Reviewed By:

■ Budget Review (Karen Huffman, Lisa Spriggs)

2009-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund FY09/10

FS Recommendation	
<u>K Huffman</u>	<u>10/22/09</u>
Analyst	Date
<u>Budget Mgr</u>	<u> </u>
Budget Mgr	Date
<u>Director</u>	<u> </u>
Director	Date
<u>10-18</u>	<u>FY 09/10</u>
BAR	Date

PURPOSE: Re-budget of unexpended FY 08/09 grant program funds.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants	213,713
00100-331224		Sheriff – Federal Grants	239,610
Total Sources			453,323

Uses:

Account Number	Project #	Account Title	Amount
00100-021000-590963.02		Sheriff's – Personal Svc.	372,276
00100-021000-590963.03		Sheriff's – Operating Exp.	71,424
00100-021000-590963.05		Sheriff's - Capital	9,623
Total Uses			453,323

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Robert Dallari
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____